



Republic of the Philippines
Department of Education
REGION VII – CENTRAL VISAYAS
DIVISION OF TALISAY CITY
Rizal St., Poblacion, City of Talisay, Cebu

POSTING CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that the **DEPED-DIVISION OF TALISAY CITY** has submitted the Annual Procurement Plan Non-Common Used Supplies (APP Non-CSE) FY 2021 at app@gppb.gov.ph on April 29, 2021 and is posted on its agency website and can be accessible through this link: <https://depedtalisayr7.com.ph/transparency/>.

Done this 29th day of April 2021 at Talisay City, Cebu.

VIOLETA A. ARSOLON D.A
Head, Bids and Awards Committee Secretariat




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**Division of Talisay City
ANNUAL PROCUREMENT PLAN (NON-CSE)**

F. Y. 2021


CODE (PAP)	Procurement - Program/Project General Description (Title of Activity to be conducted or Name of the Project to be implemented)	PRONO- USER	MODE OF PROCUREMENT	Schedule of Each Procurement Activity					SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief description of Program/Project)
				Advertisement/ Posting of IB/B/E/L	Submission/Op ening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
AC-21-HRTD-001	ORIENTATION ON L&D FOR SCHOOL HEADS AND SCHOOL HRD	SG00	SMALL VALUE PROCUREMENT	Q1	Q1	Q1	Q1	GAA	31,500.00	31,500.00			
AC-21-HRTD-002	ORIENTATION and PLANNING FOR REWARDS & RECOGNITION & WORLD TEACHERS DAY CELEBRATION	SG00	SMALL VALUE PROCUREMENT	Q3	Q3	Q3	Q3	GAA	63,000.00	63,000.00			
AC-21-HRTD-003	RPMs PREST (NEXT INDICATORS) ROLLOUT FOR SCHOOL HEADS & SCHOOL HRD	SG00	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GAA	31,500.00	31,500.00			
AC-21-HRTD-004	PLANNING & WRITE SHOP FOR SUMMER INSET FY 2021	SG00	SMALL VALUE PROCUREMENT	Q2	Q3	Q4	Q1	GAA	31,500.00	31,500.00			
AC-21-HRTD-005	PLANNING & WRITE SHOP FOR MIDYEAR INSET FY 2021	SG00	SMALL VALUE PROCUREMENT	Q4	Q4	Q4	Q4	GAA	31,500.00	31,500.00			
AC-21-HRTD-006	TEACHER INDUCTION PROGRAM FY 2021	SG00	SMALL VALUE PROCUREMENT	Q3	Q3	Q3	Q3	GAA	31,500.00	31,500.00			
AC-21-HRTD-007	INDUCTION PROGRAM FOR NON-TEACHING PERSONNEL FY 2021	SG00	SMALL VALUE PROCUREMENT	Q3	Q3	Q3	Q3	GAA	31,500.00	31,500.00			
AC-21-HRTD-027	TRAINING ON FUTURE DIVISION POOL OF ILLUSTRATORS, LAYOUT ARTIST, AND WRITERS	CID	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GAA	20,000.00	20,000.00			
AC-21-HRTD-028	LEADS ORIENTATION AND WORKSHOP	CID	SMALL VALUE PROCUREMENT	Q4	Q4	Q4	Q4	GAA	20,000.00	20,000.00			
AC-21-HRTD-015	TRAINING ON WRITING LOCALIZED READING SELECTIONS IN ENGLISH	CID	SMALL VALUE PROCUREMENT	Q3	Q3	Q3	Q3	GAA	25,000.00	25,000.00			
AC-21-HRTD-021	CAPACITY BUILDING ON THE CRAFTING OF SUMMATIVE ASSESSMENT TOOLS BASED ON LEARNING COMPETENCIES	CID	SMALL VALUE PROCUREMENT	Q3	Q3	Q3	Q3	GAA	25,000.00	25,000.00			
AC-21-HRTD-031	CAPABILITY BUILDING ON THE HOW'S OF SCIENCE INVESTIGATORY PROJECT OF BOTH ELEMENTARY AND SECONDARY	CID	SMALL VALUE PROCUREMENT	Q3	Q4	Q4	Q4	GAA	25,000.00	25,000.00			
AC-21-HRTD-032	CAPACITY BUILDING/RETROLLING ON THE CRAFTING OF STRATEGIC INTERVENTION MATERIAL	CID	SMALL VALUE PROCUREMENT	Q4	Q4	Q4	Q4	GAA	25,000.00	25,000.00			
AC-21-HRTD-018	TRAINING OF ALL ESP TEACHERS BOTH ELEMENTARY AND SECONDARY	CID	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GAA	15,000.00	15,000.00			
AC-21-HRTD-023	CAPACITY BUILDING OF ALL ESP TEACHERS BOTH ELEMENTARY AND SECONDARY LEVEL	CID	SMALL VALUE PROCUREMENT	Q4	Q4	Q4	Q4	GAA	15,000.00	15,000.00			
AC-21-HRTD-025	WORKSHOP ON CRAFTING OF ACTIVITIES IN THE CRITICAL COMPETENCIES FOR DISTANCE LEARNING (E.G. LISTENING SKILLS- RELATED, DIGITAL AIDED DELIVERABLES, TRAINING ON CONTEXTUALIZATION AND LOCALIZATION OF THE MUSICAL CLIPS AND ILLUSTRATIONS FOR THE SIX 2 FOR THE BEGINNING QUARTERS.	CID	SMALL VALUE PROCUREMENT	Q1	Q1	Q1	Q1	GAA	30,000.00	30,000.00			
AC-21-HRTD-026	TRAINING ON THE ENHANCEMENT OF DEVELOPMENTALLY APPROPRIATE PRACTICES (DAP) EARLY LANGUAGE, LITERACY AND NUMERACY (ELM) AND INCLUSIVE CHILD-CENTERED TECHNIQUE FOR KINDERGARTEN TO GRADE 3	CID	SMALL VALUE PROCUREMENT	Q1	Q1	Q1	Q1	GAA	20,000.00	20,000.00			
AC-21-HRTD-008	DIVISION TRAINING ON THE ENHANCEMENT OF DEVELOPMENTALLY APPROPRIATE PRACTICES (DAP) EARLY LANGUAGE, LITERACY AND NUMERACY (ELM) AND INCLUSIVE CHILD-CENTERED TECHNIQUE FOR KINDERGARTEN TO GRADE 3	CID	SMALL VALUE PROCUREMENT	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GAA	60,300.00	60,300.00			
AC-21-HRTD-012	TRAINING OF TEACHERS ON DISABILITY AND SENSITIVITY AWARENESS	CID	SMALL VALUE PROCUREMENT	Q1	Q2	Q3	Q4	GAA	39,700.00	39,700.00			
AC-21-HRTD-022	ORIENTATION/WORKSHOP ON CURRICULUM MAPPING IN SENIOR HIGH SCHOOL	CID	SMALL VALUE PROCUREMENT	Q3	Q3	Q3	Q3	GAA	24,000.00	24,000.00			
AC-21-HRTD-024	WRITESHOP ON CRAFTING OF SUMMATIVE ASSESSMENTS IN SENIOR HIGH SCHOOL	CID	SMALL VALUE PROCUREMENT	Q3	Q3	Q3	Q3	GAA	24,000.00	24,000.00			
AC-21-HRTD-009	TRAINING OF LGUs, PRINCIPALS AND ALS IMPLEMENTERS	CID	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GAA	20,000.00	20,000.00			
AC-21-HRTD-020	ALS CAPACITY BUILDING	CID	SMALL VALUE PROCUREMENT	Q4	Q4	Q4	Q4	GAA	20,000.00	20,000.00			
AC-21-HRTD-019	TRAINING OF TEACHERS ON ENHANCEMENT OF LOCALLY DEVELOPED SELF-LEARNING KITS - E-BOOKS MAKING	CID	SMALL VALUE PROCUREMENT	Q3	Q3	Q3	Q3	GAA	62,500.00	62,500.00			
AC-21-HRTD-017	CRAFTING SUMMATIVE ASSESSMENT TOOLS IN EPP/LETV	CID	SMALL VALUE PROCUREMENT	Q3	Q3	Q3	Q3	GAA	37,500.00	37,500.00			
AC-21-HRTD-014	TRAINING OF TEACHERS ON DEVELOPMENT OF READING INSTRUCTIONAL MATERIALS	CID	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GAA	40,000.00	40,000.00			
AC-21-HRTD-016	WORKSHOP SA PAGSASALUYA SA MALIKHANG PAGBABASA AT IMPROMPTUNG PAGSASALUYA	CID	SMALL VALUE PROCUREMENT	Q3	Q3	Q3	Q3	GAA	10,000.00	10,000.00			
AC-21-HRTD-029	ORIENTATION - WORKSHOP ON EGMA	CID	SMALL VALUE PROCUREMENT	Q1	Q1	Q1	Q1	GAA	25,000.00	25,000.00			
AC-21-HRTD-030	TRAINING/WORKSHOP ON CONCEPT AND STRUCTURE	CID	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GAA	25,000.00	25,000.00			
AC-21-HRTD-033	TRAINING ON THE IMPLEMENTATION OF DIFFERENT DEPED PAPs	OSDS	SMALL VALUE PROCUREMENT	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	48,000.00	48,000.00			
AC-21-HRTD-034	ORIENTATION OF NEWLY HIRED ADOF II PERSONNEL ON THE DIFFERENT ADMIN PROCESSES	OSDS	SMALL VALUE PROCUREMENT	Q4	Q1	Q1	Q1	GAA	27,600.00	27,600.00			
AC-21-HRTD-035	QUARTERLY COORDINATION MEETING OF ADMINISTRATIVE PERSONNEL	OSDS	SMALL VALUE PROCUREMENT	Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	3,600.00	3,600.00			

AC-21-HRTD-036	FINANCE PERSONNEL IN THE SDO ATTENDED THE LARGE WEBINAR/SEMINAR	OSDS	SMALL VALUE PROCUREMENT	Q4	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	88,000.00	88,000.00		
AC-21-HRTD-037	QUARTERLY COORDINATION MEETING OF FINANCE PERSONNEL	OSDS	SMALL VALUE PROCUREMENT	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	33,000.00	33,000.00		
AC-21-HRTD-038	ORIENTATION ON SCHOOL MANAGEMENT INFORMATION SYSTEM ON CLOUD BASED SYSTEM	ICTU	SMALL VALUE PROCUREMENT	Q1	Q1	Q1	Q1	Q1	GAA	15,000.00	15,000.00		
AC-21-HRTD-039	ROBOTICS FOR EDUCATION TRAINING	ICTU	SMALL VALUE PROCUREMENT	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	32,800.00	32,800.00		
TOTAL										1,108,000.00	1,108,000.00		

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