

2023000060047

Division of Talisay City
INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE)
FY 2024

CODE (PAP)	Procurement-Program/Project General Description (Title of Activity to be conducted or Name of the Project to be implemented)	PMO/EN D USER	Is this an Early Procurement Activity?	MODE OF PROCUREMENT	Schedule of Each Procurement of Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (brief description of Program/Projects)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
AC-24-5881-GASS-001	Payment of Landline Phone	All Units	No	Direct Contracting	N/A	N/A	N/A	Done in the previous years	MOOE	200,000.00	200,000.00		
AC-24-5881-GASS-002	Payment of Internet	All Units	No	Direct Contracting	N/A	N/A	N/A	Done in the previous years	MOOE	400,000.00	400,000.00		
AC-24-5881-GASS-003	Payment of Text Messaging Suite - Mobile	All Units	No	Direct Contracting	N/A	N/A	N/A	Done in the previous years	MOOE	60,000.00	60,000.00		
AC-24-5881-GASS-004	Payment for communication allowance of SDO Personnel	All Units	No	Direct Contracting	N/A	N/A	N/A	Done in the previous years	MOOE	400,000.00	400,000.00		
AC-24-5881-GASS-005	Payment for the Guardhouse Cellphone Load - Mobile	All Units	No	Direct Contracting	N/A	N/A	N/A	Done in the previous years	MOOE	15,600.00	15,600.00		
AC-24-5881-GASS-006	Payment for Electricity Connection/Supply	All Units	No	Direct Contracting	N/A	N/A	N/A	Done in the previous years	MOOE	1,500,000.00	1,500,000.00		
AC-24-5881-GASS-007	Payment of water connection / supply	All Units	No	Direct Contracting	N/A	N/A	N/A	Done in the previous years	MOOE	10,000.00	10,000.00		
AC-24-5881-GASS-008	Payment for the salary of Security Guards	OSDS	No	SMALL VALUE PROCUREMENT	Q1	N/A	N/A	Q1	MOOE	500,000.00	500,000.00		
AC-24-5881-GASS-009	Payment of Web Hosting	OSDS	No	Direct Contracting	N/A	N/A	N/A	Done in the previous years	MOOE	60,000.00	60,000.00		
AC-24-5881-GASS-010	Payment of Office System	OSDS	No	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	Done in the previous years	MOOE	60,000.00	60,000.00		
AC-24-5881-GASS-013	Purchase of Drinking Water by Gallon	All Units	No	SMALL VALUE PROCUREMENT	Q1	N/A	N/A	N/A	MOOE	60,000.00	60,000.00		
AC-24-5881-GASS-014	Provision of Medical, Dental and Health Supplies (Covid-Related)	All Units	No	SMALL VALUE PROCUREMENT	Q2	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		
AC-24-5881-GASS-015	Procurement of Other Supplies Expense - Miscellaneous & various Expenses - Not found in DBM PS	All Units	No	SMALL VALUE PROCUREMENT	Q1 - Q4	N/A	N/A	N/A	MOOE	250,000.00	250,000.00		
AC-24-5881-GASS-016	Payment of Vehicle Insurance	OSDS	No	Agency to Agency	N/A	N/A	N/A	Q1	MOOE	40,000.00	40,000.00		
AC-24-5881-GASS-017	Payment of Building Insurance	OSDS	No	Agency to Agency	N/A	N/A	N/A	Q1	MOOE	85,000.00	85,000.00		
AC-24-5881-GASS-018	Payment for Building/Office maintenance	OSDS	No	SMALL VALUE PROCUREMENT	Q1 - Q4	N/A	Q1 - Q4	Q1 - Q4	MOOE	150,000.00	150,000.00		
AC-24-5881-GASS-019	Payments for the Repair and Maintenance of Motor Vehicle REVO & STRADA	OSDS	No	Direct Contracting	N/A	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		
AC-24-5881-GASS-020	Payment of office Equipment(Aircon Cleaning)	All Units	No	SMALL VALUE PROCUREMENT	Q1 - Q4	N/A	N/A	Q1 - Q4	MOOE	60,000.00	60,000.00		
AC-24-5881-GASS-021	Payment of Travel/Transportation expenses for SDO personnel	All Units	No	SMALL VALUE PROCUREMENT	Q1 - Q4	N/A	N/A	N/A	MOOE	480,000.00	480,000.00		
AC-24-5881-GASS-022	Payment of Training and Registration expense	All Units	No	SMALL VALUE PROCUREMENT	Q1 - Q4	N/A	N/A	Q1 - Q4	MOOE	700,000.00	700,000.00		
AC-24-5881-GASS-023	Small/Emergency purchase	All Units	No	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	MOOE	60,000.00	60,000.00		
AC-24-5881-GASS-024	Fuel, Oil, and Other Lubricants	OSDS	No	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	MOOE	250,000.00	250,000.00		
AC-24-5881-GASS-025	Procurement of checkbooks	OSDS	No	Direct Contracting	N/A	N/A	N/A	N/A	MOOE	22,000.00	22,000.00		
AC-24-5881-GASS-026	Payment for fidelity bond	All Units	No	Agency to Agency	N/A	N/A	N/A	N/A	MOOE	40,000.00	40,000.00		
AC-24-5881-GASS-027	Payment for GAD activities	All Units	No	SMALL VALUE PROCUREMENT	Q4	N/A	N/A	Q4	MOOE	100,000.00	100,000.00		


AC-24-5881-GASS-028	Payment of cable subscription	All Units	No	Direct Contracting	N/A	N/A	N/A	Done in the previous years	MOOE	6,588.00	6,588.00		
AC-24-HRTD-001	CONDUCT ONLINE/FACE-TO-FACE WORKSHOP ON EPP/TLE SLK ENHANCEMENT USING KOTOBEE	CID	No	SMALL VALUE PROCUREMENT	Q2	N/A	N/A	N/A	MOOE - HRTD	25,000.00	25,000.00		
AC-24-HRTD-002	VALIDATION/WORKSHOP FO DATA GATHERING FORMS	SGOD	No	SMALL VALUE PROCUREMENT	Q1	N/A	N/A	N/A	MOOE - HRTD	40,000.00	40,000.00		
AC-24-HRTD-003	QUALITY ASSURANCE OF COMPETENCY-BASED ASSESSMENT TOOLS IN ENGLISH (ELEMENTARY LEVEL)	CID	No	SMALL VALUE PROCUREMENT	Q1	N/A	N/A	N/A	MOOE - HRTD	36,800.00	36,800.00		
AC-24-HRTD-004	SEMINAR ON DIFFERENT ADMINISTRATIVE PROCESSES	OSDS	No	SMALL VALUE PROCUREMENT	Q2	N/A	N/A	N/A	MOOE - HRTD	30,000.00	30,000.00		
AC-24-HRTD-005	QUALITY ASSURANCE OF COMPETENCY-BASED ASSESSMENT TOOLS IN ENGLISH (SECONDARY LEVEL - JUNIOR HIGH SCHOOL)	CID	No	SMALL VALUE PROCUREMENT	Q1	N/A	N/A	N/A	MOOE - HRTD	22,230.00	22,230.00		
AC-24-HRTD-006	PROGRAM IMPLEMENTATION REVIEW AND PLANNING WORKSHOP FOR WINS 2023	SGOD	No	SMALL VALUE PROCUREMENT	Q1	N/A	N/A	N/A	MOOE - HRTD	36,000.00	36,000.00		
AC-24-HRTD-007	WORKSHOP ON MIDYEAR INVENTORY OF SUPPLIES AND EQUIPMENTS	OSDS	No	SMALL VALUE PROCUREMENT	Q2	N/A	N/A	N/A	MOOE - HRTD	34,560.00	34,560.00		
AC-24-HRTD-008	QUALITY ASSURANCE OF COMPETENCY-BASED ASSESSMENT TOOLS IN ENGLISH (SECONDARY LEVEL - SENIOR HIGH SCHOOL)	CID	No	SMALL VALUE PROCUREMENT	Q1	N/A	N/A	N/A	MOOE - HRTD	15,795.00	15,795.00		
AC-24-HRTD-009	WORKSHOP ON YEAR END INVENTORY OF SUPPLIES AND EQUIPMENT	OSDS	No	SMALL VALUE PROCUREMENT	Q4	N/A	N/A	N/A	MOOE - HRTD	34,560.00	34,560.00		
AC-24-HRTD-010	YEAR-END PROGRAM IMPLEMENTATION REVIEW AND PLANNING CONFERENCE ON OK SA DEPED FOR SCHOOL YEAR 2023-2024	SGOD	No	SMALL VALUE PROCUREMENT	Q4	N/A	N/A	N/A	MOOE - HRTD	30,000.00	30,000.00		
AC-24-HRTD-011	YEAR END WORKSHOP AND CONFERENCE OF FIELD AND DIVISION ADMINISTRATIVE PERSONNEL	OSDS	No	SMALL VALUE PROCUREMENT	Q4	N/A	N/A	N/A	MOOE - HRTD	42,084.00	42,084.00		
AC-24-HRTD-012	WORKSHOP ON THE MIDYEAR PERFORMANCE AND COACHING AMONG ADMIN PERSONNEL	OSDS	No	SMALL VALUE PROCUREMENT	Q2	N/A	N/A	N/A	MOOE - HRTD	34,560.00	34,560.00		
AC-24-HRTD-013	PROGRAM IMPLEMENTATION REVIEW AND PLANNING CONFERENCE FOR GULAYAN SA PAARALAN FOR FY 2023	SGOD	No	SMALL VALUE PROCUREMENT	Q3	N/A	N/A	N/A	MOOE - HRTD	35,280.00	35,280.00		
AC-24-HRTD-014	TRAINING CUM WORKSHOP ON LAWS AND RULES ON GOVERNMENT EXPENDITURES	OSDS	No	SMALL VALUE PROCUREMENT	Q2	N/A	N/A	N/A	MOOE - HRTD	50,000.00	50,000.00		
AC-24-HRTD-015	CAPABILITY BUILDING ON THE DEVELOPMENT AND QUALITY ASSURANCE OF LEARNING RESOURCES IN KINDERGARTEN AND MTB	CID	No	SMALL VALUE PROCUREMENT	Q1	N/A	N/A	N/A	MOOE - HRTD	40,500.00	40,500.00		
AC-24-HRTD-016	WORKSHOP CUM COORDINATION MEETING AMONG SCHOOLS DIVISION AND FIELD ADMIN PERSONNEL	OSDS	No	SMALL VALUE PROCUREMENT	Q1-Q4	N/A	N/A	N/A	MOOE - HRTD	37,584.00	37,584.00		
AC-24-HRTD-017	TRAINING/WORKSHOP ON THE CRAFTING OF LOCALIZED INSTRUCTIONAL MATERIALS AND MUSICAL PIECES	CID	No	SMALL VALUE PROCUREMENT	Q2	N/A	N/A	N/A	MOOE - HRTD	33,000.00	33,000.00		
AC-24-HRTD-018	CRAFTING OF L&D ACTIVITIES	SGOD	No	SMALL VALUE PROCUREMENT	Q1	N/A	N/A	N/A	MOOE - HRTD	34,000.00	34,000.00		
AC-24-HRTD-019	TRAINING ON PERSONAL FINANCIAL MANAGEMENT AND LEGAL INVESTMENTS AMONG FIELD PERSONNEL	OSDS	No	SMALL VALUE PROCUREMENT	Q2	N/A	N/A	N/A	MOOE - HRTD	4,320.00	4,320.00		
AC-24-HRTD-020	CONSULTATION CUM WORKSHOP ON ANALYZING ASSESSMENT RESULTS IN KINDERGARTEN, SPED AND MTB	CID	No	SMALL VALUE PROCUREMENT	Q1	N/A	N/A	N/A	MOOE - HRTD	27,000.00	27,000.00		
AC-24-HRTD-021	TRAINING ON PERSONAL FINANCIAL MANAGEMENT AND LEGAL INVESTMENTS AMONG DIVISION OFFICE PERSONNEL	OSDS	No	SMALL VALUE PROCUREMENT	Q2	N/A	N/A	N/A	MOOE - HRTD	20,000.00	20,000.00		
AC-24-HRTD-022	WORKSHOP ON THE FORMULATION OF PLANS TO ENSURE STRATEGIC DEVELOPMENT AND USE OF ICT IN THE DIVISION AND SCHOOL	OSDS	No	SMALL VALUE PROCUREMENT	Q1	N/A	N/A	N/A	MOOE - HRTD	20,304.00	20,304.00		
AC-24-HRTD-023	TRAINING ON KINDERGARTEN CRITICAL CONTENT AND PEDAGOGY IN KINDERGARTEN	CID	No	SMALL VALUE PROCUREMENT	Q3	N/A	N/A	N/A	MOOE - HRTD	15,000.00	15,000.00		
AC-24-HRTD-024	ORIENTATION/WORKSHOP ON UPDATING OF SCHOOL DATA ON CRUCIAL RESOURCES	SGOD	No	SMALL VALUE PROCUREMENT	Q1	N/A	N/A	N/A	MOOE - HRTD	21,150.00	21,150.00		
AC-24-HRTD-025	TRAINING ON CRITICAL CONTENT AND PEDAGOGY FOR MTB-MLE 1-3 TEACHERS	CID	No	SMALL VALUE PROCUREMENT	Q3	N/A	N/A	N/A	MOOE - HRTD	40,500.00	40,500.00		
AC-24-HRTD-026	TRAINING-WORKSHOP ON SUMMATIVE TEST CONSTRUCTION FOR HIGH SCHOOL TEACHERS	CID	No	SMALL VALUE PROCUREMENT	Q2	N/A	N/A	N/A	MOOE - HRTD	40,000.00	40,000.00		

AC-24-HRTD-027	ENHANCEMENT OF MOBILE TEACHERS' KNOWLEDGE ON THE CLASSROOM ASSESSMENT OF LEARNING TO IMPROVE ASSESSMENT AND EVALUATION PRACTICES OF ESTABLISHING LITERACY LEVEL OF THE LEARNERS	CID	No	SMALL VALUE PROCUREMENT	Q3	N/A	N/A	N/A	MOOE - HRTD	30,600.00	30,600.00		
AC-24-HRTD-028	TRAINING-WORKSHOP ON SUMMATIVE TEST CONSTRUCTION FOR ELEMENTARY SCHOOL TEACHERS	CID	No	SMALL VALUE PROCUREMENT	Q2	N/A	N/A	N/A	MOOE - HRTD	39,200.00	39,200.00		
AC-24-HRTD-029	WORKSHOP ON ACTION RESEARCH MAKING	CID	No	SMALL VALUE PROCUREMENT	Q2	N/A	N/A	N/A	MOOE - HRTD	32,400.00	32,400.00		
AC-24-HRTD-030	COORDINATION CONFERENCE/WORKSHOP OF SGOD PERSONNEL IN THE IMPLEMENTATION OF DIFFEREN PROGRAMS, ACTIVITIES AND PROJECTS	SGOD	No	SMALL VALUE PROCUREMENT	Q1-Q4	N/A	N/A	N/A	MOOE - HRTD	11,880.00	11,880.00		
AC-24-HRTD-031	ORIENTATION-WORKSHOP ON HOMEROOM GUIDANCE PROGRAM	CID	No	SMALL VALUE PROCUREMENT	Q2	N/A	N/A	N/A	MOOE - HRTD	39,900.00	39,900.00		
AC-24-HRTD-032	CAPACITY BUILDING OF ESP COORDINATORS	CID	No	SMALL VALUE PROCUREMENT	Q3	N/A	N/A	N/A	MOOE - HRTD	39,900.00	39,900.00		
AC-24-HRTD-033	SEMINAR/WORKSHOP ON INCLUSIVE EDUCATION FOR ALS IMPLEMENTERS	CID	No	SMALL VALUE PROCUREMENT	Q3	N/A	N/A	N/A	MOOE - HRTD	19,200.00	19,200.00		
AC-24-HRTD-034	ASSISTING THE PRODUCTION AND DISTRIBUTION OF LEARNING RESOURCES FOR DIVISION-WIDE ADOPTION THROUGH THE CONDUCT OF TRAINING-WORKSHOP ON DIGITIZATION, LOCALIZATION, AND CONTEXTUALIZATION OF LEARNING MATERIALS	CID	No	SMALL VALUE PROCUREMENT	Q2	N/A	N/A	N/A	MOOE - HRTD	30,000.00	30,000.00		
AC-24-HRTD-035	TRAINING ON INVESTIGATORY PROJECT MAKING FOR ELEMENTARY AND SECONDARY SCIENCE TEACHERS	CID	No	SMALL VALUE PROCUREMENT	Q3	N/A	N/A	N/A	MOOE - HRTD	40,000.00	40,000.00		
AC-24-HRTD-036	TRAINING OF SCIENCE COORDINATORS AND SCIENCE LABORATORY CUSTODIAN IN SCIENCE APPARATUSES	CID	No	SMALL VALUE PROCUREMENT	Q4	N/A	N/A	N/A	MOOE - HRTD	40,000.00	40,000.00		
AC-24-HRTD-037	DISTRICT II Q1 MEA AND PLANNING CONFERENCE WITH SEPS M&E, PSDS, AND DISTRICT II SCHOOL HEADS	CID	No	SMALL VALUE PROCUREMENT	Q1-Q4	N/A	N/A	N/A	MOOE - HRTD	36,000.00	36,000.00		
AC-24-HRTD-038	PREPARE CIGPS REPORT IN ARALING PANLIPUNAN WITH AP COORDINATOR AND AP COORDINATORS THROUGH A WORKSHOP	CID	No	SMALL VALUE PROCUREMENT	Q2	N/A	N/A	N/A	MOOE - HRTD	33,000.00	33,000.00		
AC-24-HRTD-039	DISTRICT III Q1 MEA AND PLANNING CONFERENCE WITH SEPS M&E, PSDS, AND SCHOOL HEADS	CID	No	SMALL VALUE PROCUREMENT	Q1-Q4	N/A	N/A	N/A	MOOE - HRTD	30,000.00	30,000.00		
AC-24-HRTD-040	DISTRICT I Q1 MEA AND PLANNING CONFERENCE WITH SEPS M&E, PSDS AND SCHOOL HEADS	CID	No	SMALL VALUE PROCUREMENT	Q1-Q4	N/A	N/A	N/A	MOOE - HRTD	40,000.00	40,000.00		
AC-24-HRTD-041	DEVELOPMENT OF COMPETENCY-BASED ASSESSMENT TOOLS IN FILIPINO (ELEMENTARY LEVEL)	CID	No	SMALL VALUE PROCUREMENT	Q2	N/A	N/A	N/A	MOOE - HRTD	20,000.00	20,000.00		
AC-24-HRTD-042	DEVELOPMENT OF COMPETENCY-BASED ASSESSMENT TOOLS IN FILIPINO (SECONDARY LEVEL)	CID	No	SMALL VALUE PROCUREMENT	Q2	N/A	N/A	N/A	MOOE - HRTD	15,000.00	15,000.00		
AC-24-HRTD-043	DEVELOPMENT OF COMPETENCY-BASED ASSESSMENT TOOLS IN FILIPINO (SECONDARY LEVEL)	CID	No	SMALL VALUE PROCUREMENT	Q2	N/A	N/A	N/A	MOOE - HRTD	15,795.00	15,795.00		
AC-24-HRTD-044	ORIENTATION /WORKSHOP FOR SCHOOL PROFILE AND DATA GATHERING FORMS FOR DIVISION VALIDATORS	SGOD	No	SMALL VALUE PROCUREMENT	Q1	N/A	N/A	N/A	MOOE - HRTD	9,225.00	9,225.00		
	TOTAL									6,931,515.00	6,931,515.00		

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