


Division of Talisay City
ANNUAL PROCUREMENT PLAN (NON-CSE)
FY 2023

CODE (PAP)	Procurement-Program/Project General Description (Title of Activity to be conducted or Name of the Project to be implemented)	PMO/END USER	MODE OF PROCUREMENT	Schedule of Each Procurement of Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (brief description of Program/Projects)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
AC-23-HRTD-001	ORIENTATION /WORKSHOP FOR SCHOOL PROFILE AND DATA GATHERING FORMS FOR DIVISION VALIDATORS	SGOD	SMALL VALUE PROCUREMENT	Q1	Q1	Q1	Q1	GoP	9,225.00	9,225.00		
AC-23-HRTD-002	VALIDATION/WORKSHOP FO DATA GATHERING FORMS	SGOD	SMALL VALUE PROCUREMENT	Q1	Q1	Q1	Q1	GoP	96,660.00	96,660.00		
AC-23-HRTD-013	ORIENTATION/WORKSHOP ON UPDATING OF SCHOOL DATA ON CRUCIAL RESOURCES	SGOD	SMALL VALUE PROCUREMENT	Q1	Q1	Q1	Q1	GoP	21,150.00	21,150.00		
AC-23-HRTD-010	CRAFTING OF L&D ACTIVITIES	SGOD	SMALL VALUE PROCUREMENT	Q1	Q1	Q1	Q1	GoP	54,000.00	54,000.00		
AC-23-HRTD-020	COORDINATION CONFERENCE/WORKSHOP OF SGOD PERSONNEL IN THE IMPLEMENTATION OF DIFFEREN PROGRAMS, ACTIVITIES AND PROJECTS	SGOD	SMALL VALUE PROCUREMENT	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	11,880.00	11,880.00		
AC-23-HRTD-011	UNIFIED ORIENTATION OF DO 48, S.2016 TO DIVISION PERSONNEL AND SCHOOL PERSONNEL IN CELEBRATION OF THE NATIONAL NO SMOKING MONTH	SGOD	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GoP	9,855.00	9,855.00		
AC-23-HRTD-015	ORIENTATION ON DRUG-FREE WORKPLACE POLICY	SGOD	SMALL VALUE PROCUREMENT	Q4	Q4	Q4	Q4	GoP	9,855.00	9,855.00		
AC-23-HRTD-005	ORIENTATION ON THE GUIDELINES ON THE IMPLEMENTATION OF SCHOOL DENTAL HEALTH CARE PROGRAM (D.O. 041, S.2020)	SGOD	SMALL VALUE PROCUREMENT	Q1	Q1	Q1	Q1	GoP	18,900.00	18,900.00		
AC-23-HRTD-006	YEAR-END PROGRAM IMPLEMENTATION REVIEW AND PLANNING CONFERENCE ON OK SA DEPED FOR SCHOOL YEAR 2023-2024	SGOD	SMALL VALUE PROCUREMENT	Q4	Q4	Q4	Q4	GoP	59,220.00	59,220.00		
AC-23-HRTD-004	PROGRAM IMPLEMENTATION REVIEW AND PLANNING WORKSHOP FOR WINS 2023	SGOD	SMALL VALUE PROCUREMENT	Q1	Q1	Q1	Q1	GoP	36,000.00	36,000.00		
AC-23-HRTD-008	PROGRAM IMPLEMENTATION REVIEW AND PLANNING CONFERENCE FOR GULAYAN SA PAARALAN FOR FY 2023	SGOD	SMALL VALUE PROCUREMENT	Q3	Q3	Q3	Q3	GoP	35,280.00	35,280.00		
AC-23-HRTD-026	CAPACITY BUILDING FOR ALL SCHOOL GUIDANCE COUNSELORS AND COORDINATORS	SGOD	SMALL VALUE PROCUREMENT	Q1&Q3	Q1&Q3	Q1&Q3	Q1&Q3	GoP	7,020.00	7,020.00		
AC-23-HRTD-016	QUARTERLY SDO MEA AND PLANNING CONFERENCE	SGOD	SMALL VALUE PROCUREMENT	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	GoP	13,077.00	13,077.00		
AC-23-HRTD-021	SBM E-TOOL REORIENTATION AND WORKSHOP IN CRAFTING SBM CONTEXTUALIZED SBM TEMPLATES (DAY 1)	SGOD	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GoP	63,450.00	63,450.00		
AC-23-HRTD-024	ORIENTATION AND WORKSHOP OF QATAME FORMS	SGOD	SMALL VALUE PROCUREMENT	Q1	Q1	Q1	Q1	GoP	5,805.00	5,805.00		
AC-23-HRTD-025	RETOOLING ON VARIOUS DEPED PAP'S	SGOD	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GoP	6,768.00	6,768.00		
AC-23-HRTD-014	PEER EDUCATORS TRAINING WORKSHOP	SGOD	SMALL VALUE PROCUREMENT	Q3	Q3	Q3	Q3	GoP	9,855.00	9,855.00		
AC-23-HRTD-027	TRAINING WORKSHOP FOR SDRRMC-ALTERNATE ON DRRM MODULES	SGOD	SMALL VALUE PROCUREMENT	Q4	Q4	Q4	Q4	GoP	72,000.00	72,000.00		
AC-23-HRTD-001	WORKSHOP AND COORDINATION MEETING AMONG ADMINISTRATIVE SECTION HEADS	OSDS	SMALL VALUE PROCUREMENT	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	4,860.00	4,860.00		
AC-23-HRTD-002	WORKSHOP AND COORDINATION MEETING AMONG FIELD AND SDO ADMIN PERSONNEL	OSDS	SMALL VALUE PROCUREMENT	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	97,920.00	97,920.00		
AC-23-HRTD-003	SEMINAR ON DIFFERENT ADMINISTRATIVE PROCESSES	OSDS	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GoP	73,440.00	73,440.00		

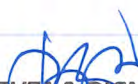
CODE (PAP)	Procurement-Program/Project	PMO/END USER	MODE OF PROCUREMENT	Schedule of Each Procurement of Activity				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
	General Description (Title of Activity to be conducted or Name of the Project to be implemented)			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	(brief description of Program/Projects)
AC-23-HRTD-004	WORKSHOP ON MIDYEAR INVENTORY OF SUPPLIES AND EQUIPMENTS	OSDS	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GoP	34,560.00	34,560.00		
AC-23-HRTD-005	WORKSHOP ON YEAR END INVENTORY OF SUPPLIES AND EQUIPMENT	OSDS	SMALL VALUE PROCUREMENT	Q4	Q4	Q4	Q4	GoP	34,560.00	34,560.00		
AC-23-HRTD-006	YEAR END WORKSHOP AND CONFERENCE OF FIELD AND DIVISION ADMINISTRATIVE PERSONNEL	OSDS	SMALL VALUE PROCUREMENT	Q4	Q4	Q4	Q4	GoP	42,084.00	42,084.00		
AC-23-HRTD-007	WORKSHOP ON THE MIDYEAR PERFORMANCE AND COACHING AMONG ADMIN PERSONNEL	OSDS	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GoP	34,560.00	34,560.00		
AC-23-HRTD-008	TRAINING CUM WORKSHOP ON LAWS AND RULES ON GOVERNMENT EXPENDITURES	OSDS	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GoP	129,600.00	129,600.00		
AC-23-HRTD-009	WORKSHOP CUM COORDINATION MEETING AMONG SCHOOLS DIVISION AND FIELD ADMIN PERSONNEL	OSDS	SMALL VALUE PROCUREMENT	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	37,584.00	37,584.00		
AC-23-HRTD-010	TRAINING ON PERSONAL FINANCIAL MANAGEMENT AND LEGAL INVESTMENTS AMONG FIELD PERSONNEL	OSDS	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GoP	4,320.00	4,320.00		
AC-23-HRTD-011	TRAINING ON PERSONAL FINANCIAL MANAGEMENT AND LEGAL INVESTMENTS AMONG DIVISION OFFICE PERSONNEL	OSDS	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GoP	49,680.00	49,680.00		
AC-23-HRTD-012	WORKSHOP ON THE FORMULATION OF PLANS TO ENSURE STRATEGIC DEVELOPMENT AND USE OF ICT IN THE DIVISION AND SCHOOL	OSDS	SMALL VALUE PROCUREMENT	Q1	Q1	Q1	Q1	GoP	20,304.00	20,304.00		
AC-23-HRTD-013	WORKSHOP ON BAC RELATED MATTERS	OSDS	SMALL VALUE PROCUREMENT	Q1	Q1	Q1	Q1	GoP	55,728.00	55,728.00		
AC-23-HRTD-001	CONDUCT ONLINE/FACE-TO-FACE WORKSHOP ON EPP/TLE SLK ENHANCEMENT USING KOTOBEE	CID	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GoP	85,400.00	85,400.00		
AC-23-HRTD-009	TRAINING/WORKSHOP ON THE CRAFTING OF LOCALIZED INSTRUCTIONAL MATERIALS AND MUSICAL PIECES	CID	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GoP	77,950.00	77,950.00		
AC-23-HRTD-017	ENHANCEMENT OF MOBILE TEACHERS' KNOWLEDGE ON THE CLASSROOM ASSESSMENT OF LEARNING TO IMPROVE ASSESSMENT AND EVALUATION PRACTICES OF ESTABLISHING LITERACY LEVEL OF THE LEARNERS	CID	SMALL VALUE PROCUREMENT	Q3	Q3	Q3	Q3	GoP	30,600.00	30,600.00		
AC-23-HRTD-016	TRAINING-WORKSHOP ON SUMMATIVE TEST CONSTRUCTION FOR HIGH SCHOOL TEACHERS	CID	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GoP	40,000.00	40,000.00		
AC-23-HRTD-018	TRAINING-WORKSHOP ON SUMMATIVE TEST CONSTRUCTION FOR ELEMENTARY SCHOOL TEACHERS	CID	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GoP	39,200.00	39,200.00		
AC-23-HRTD-019	WORKSHOP ON ACTION RESEARCH MAKING	CID	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GoP	32,400.00	32,400.00		
AC-23-HRTD-020	ORIENTATION-WORKSHOP ON HOMEROOM GUIDANCE PROGRAM	CID	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GoP	39,900.00	39,900.00		
AC-23-HRTD-021	CAPACITY BUILDING OF ESP COORDINATORS	CID	SMALL VALUE PROCUREMENT	Q3	Q3	Q3	Q3	GoP	39,900.00	39,900.00		
AC-23-HRTD-022	SEMINAR/WORKSHOP ON INCLUSIVE EDUCATION FOR ALS IMPLEMENTERS	CID	SMALL VALUE PROCUREMENT	Q3	Q3	Q3	Q3	GoP	19,200.00	19,200.00		
AC-23-HRTD-023	ASSISTING THE PRODUCTION AND DISTRIBUTION OF LEARNING RESOURCES FOR DIVISION-WIDE ADOPTION THROUGH THE CONDUCT OF TRAINING-WORKSHOP ON DIGITIZATION, LOCALIZATION, AND CONTEXTUALIZATION OF LEARNING MATERIALS	CID	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GoP	75,200.00	75,200.00		
AC-23-HRTD-025	TRAINING ON INVESTIGATORY PROJECT MAKING FOR ELEMENTARY AND SECONDARY SCIENCE TEACHERS	CID	SMALL VALUE PROCUREMENT	Q3	Q3	Q3	Q3	GoP	40,000.00	40,000.00		
AC-23-HRTD-026	TRAINING OF SCIENCE COORDINATORS AND SCIENCE LABORATORY CUSTODIAN IN SCIENCE APPARATUSES	CID	SMALL VALUE PROCUREMENT	Q4	Q4	Q4	Q4	GoP	40,000.00	40,000.00		
AC-23-HRTD-027	DISTRICT II Q1 MEA AND PLANNING CONFERENCE WITH SEPS M&E, PSDS, AND DISTRICT II SCHOOL HEADS	CID	SMALL VALUE PROCUREMENT	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	76,800.00	76,800.00		
AC-23-HRTD-032	DISTRICT III Q1 MEA AND PLANNING CONFERENCE WITH SEPS M&E, PSDS, AND SCHOOL HEADS	CID	SMALL VALUE PROCUREMENT	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	81,600.00	81,600.00		
AC-23-HRTD-036	DISTRICT I Q1 MEA AND PLANNING CONFERENCE WITH SEPS M&E, PSDS AND SCHOOL HEADS	CID	SMALL VALUE PROCUREMENT	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	81,600.00	81,600.00		
AC-23-HRTD-002	QUALITY ASSURANCE OF COMPETENCY-BASED ASSESSMENT TOOLS IN ENGLISH (ELEMENTARY LEVEL)	CID	SMALL VALUE PROCUREMENT	Q1	Q1	Q1	Q1	GoP	36,800.00	36,800.00		

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AC-23-HRTD-003	QUALITY ASSURANCE OF COMPETENCY-BASED ASSESSMENT TOOLS IN ENGLISH (SECONDARY LEVEL - JUNIOR HIGH SCHOOL)	CID	SMALL VALUE PROCUREMENT	Q1	Q1	Q1	Q1	GoP	22,230.00	22,230.00		
AC-23-HRTD-004	QUALITY ASSURANCE OF COMPETENCY-BASED ASSESSMENT TOOLS IN ENGLISH (SECONDARY LEVEL - SENIOR HIGH SCHOOL)	CID	SMALL VALUE PROCUREMENT	Q1	Q1	Q1	Q1	GoP	15,795.00	15,795.00		
AC-23-HRTD-008	CAPABILITY BUILDING ON THE DEVELOPMENT AND QUALITY ASSURANCE OF LEARNING RESOURCES IN KINDERGARTEN AND MTB	CID	SMALL VALUE PROCUREMENT	Q1	Q1	Q1	Q1	GoP	40,500.00	40,500.00		
AC-23-HRTD-010	CONSULTATION CUM WORKSHOP ON ANALYZING ASSESSMENT RESULTS IN KINDERGARTEN, SPED AND MTB	CID	SMALL VALUE PROCUREMENT	Q1	Q1	Q1	Q1	GoP	27,000.00	27,000.00		
AC-23-HRTD-012	TRAINING ON KINDERGARTEN CRITICAL CONTENT AND PEDAGOGY IN KINDERGARTEN	CID	SMALL VALUE PROCUREMENT	Q3	Q3	Q3	Q3	GoP	36,000.00	36,000.00		
AC-23-HRTD-013	TRAINING ON CRITICAL CONTENT AND PEDAGOGY FOR MTB-MLE 1-3 TEACHERS	CID	SMALL VALUE PROCUREMENT	Q3	Q3	Q3	Q3	GoP	40,500.00	40,500.00		
AC-23-HRTD-030	PREPARE CIGPS REPORT IN ARLING PANLIPUNANWITH AP COORDINATOR AND AP COORDINATORS THROUGH A WORKSHOP	CID	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GoP	71,280.00	71,280.00		
AC-23-HRTD-040	DEVELOPMENT OF COMPETENCY-BASED ASSESSMENT TOOLS IN FILIPINO (ELEMENTARY LEVEL)	CID	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GoP	34,065.00	34,065.00		
AC-23-HRTD-041	DEVELOPMENT OF COMPETENCY-BASED ASSESSMENT TOOLS IN FILIPINO (SECONDARY LEVEL)	CID	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GoP	23,085.00	23,085.00		
AC-23-HRTD-042	DEVELOPMENT OF COMPETENCY-BASED ASSESSMENT TOOLS IN FILIPINO (SECONDARY LEVEL)	CID	SMALL VALUE PROCUREMENT	Q2	Q2	Q2	Q2	GoP	15,795.00	15,795.00		
	TOTAL								2,322,000.00	2,322,000.00		

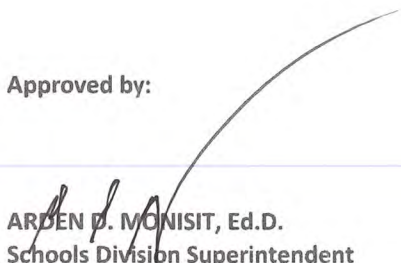
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