

**DepEd Talisay City Annual Procurement Plan for FY 2024
Supplemental**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P01	IT Supplies and Equipment	OSDS/CID/SGOD	NO	Shopping	December	N/A	January	January	GoP	1,664,287.00	1,664,287.00		
P02	DTOT on Matatag Curriculum	CID	NO	Competitive Bidding	April	April	April	April	GoP	1,250,000.00	1,250,000.00		
P03	Training Materials	SGOD/CID	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	43,475.00	43,475.00		
P04	Division Meet 2024	SGOD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	50,000.00	50,000.00		
P05	Division Festival of Talents 2024	CID	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	20,000.00	20,000.00		
P06	SBFP SY 2023-2024 (Milk)	SGOD	NO	NP-53.12 Community Participation	April	N/A	April	April	GoP	3,347,313.00	3,347,313.00		
P07	Construction of Last Mile School	SGOD	NO	Competitive Bidding	March	April	April	April	GoP	20,973,128.36	20,973,128.36		
P08	Upgrading of Electrical System at Lawaan III ES	SGOD	NO	Competitive Bidding	March	April	April	April	GoP	1,915,741.65	1,915,741.65		
P09	Reproduction of Assessment Tools	CID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	799,741.75	799,741.75		
P10	Regional Festival of Talents 2024	CID	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	22,400.00	22,400.00		
P11	CVIRAA Meet 2024	SGOD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	22,500.00	22,500.00		
P12	ALS SY 2023-2024 Graduation and Moving-up	CID	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	50,000.00	50,000.00		
P13	Learners Kits for the Fire Victims	SGOD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	153,000.00	153,000.00		
P14	Brigada Eskwela 2024	SGOD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	89,700.00	89,700.00		
P15	Division Roll Out on Instructional Leadership Training	CID	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	454,500.00	454,500.00		
P16	Capacity Building of Learning Camp Volunteers	CID	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	49,500.00	49,500.00		
TOTAL										30,401,286.76	30,401,286.76		

Prepared by:

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