



Republic of the Philippines  
**Department of Education**  
REGION VII – CENTRAL VISAYAS  
**DIVISION OF TALISAY CITY**  
Rizal St., Poblacion, City of Talisay, Cebu

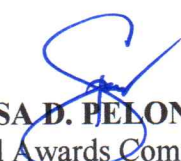
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## POSTING CERTIFICATION

This is to certify that the **DEPED-DIVISION OF TALISAY CITY** has posted its Annual Procurement Plan (APP) Non CSE for FY 2025, on its agency website which can be accessed through this link: <https://depedtalisayr7.com.ph/transparency/>.

This is to certify further that the **DEPED-DIVISION OF TALISAY CITY** has submitted its Annual Procurement Plan (APP) Non CSE for FY 2025, at [app@gppb.gov.ph](mailto:app@gppb.gov.ph) and [appmonitoring@deped.gov.ph](mailto:appmonitoring@deped.gov.ph) on January 30, 2025.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 30<sup>th</sup> day of January 2025 at Talisay City, Cebu.

  
**MARISSA D. PELONE, DPA**  
Head, Bids and Awards Committee Secretariat



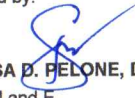
**Address:** Rizal St., Poblacion, City of Talisay, Cebu  
**Telephone Nos.:** (032) 491 - 5593  
**Email Address:** talisaycity.division@deped.gov.ph

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## DepEd Talisay City Annual Procurement Plan for FY 2025 (Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Communication Expenses:</b>												
P01	Landline	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	120,000.00	120,000.00	-	
P02	Internet	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	360,000.00	360,000.00	-	
P03	Text Messaging Suite - Mobile	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	60,000.00	60,000.00	-	
P04	Mobile Subscription ( DO Personnel)	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	409,200.00	409,200.00	-	
P05	Mobile Subscription ( Landline)	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	7,200.00	7,200.00	-	
P06	Guardhouse Cellphone ( Load) - Mobile	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	8,400.00	8,400.00	-	
P07	Web Hosting	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	78,000.00	78,000.00	-	
	<b>Utilities:</b>												
P08	Security Services	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	588,000.00	588,000.00	-	
P09	Electricity	OSDS/CID/SGOD	NO	Direct Contracting	N/A	N/A	January	January	GoP	1,380,000.00	1,380,000.00	-	
	<b>Supplies:</b>												
P10	Drinking Water	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	32,400.00	32,400.00	-	
P11	Drugs and Medicines Expenses	OSDS/CID/SGOD	NO	Shopping	January	N/A	January	January	GoP	12,000.00	12,000.00	-	
P12	Procurement of Checkbooks	OSDS	NO	NP-53.5 Agency-to-Agency	February	N/A	February	February	GoP	12,000.00	12,000.00	-	
P13	Other Supplies Expense - Miscellaneous & Various Expenses ( meals for Urgent meetings & others)	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	27,800.00	27,800.00	-	
	<b>Repair and Maintenance:</b>												
P14	Vehicle Insurance & Registration (Strada)	OSDS	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	20,000.00	20,000.00	-	
P15	Maintenance - Buildings	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	20,000.00	20,000.00	-	
P16	R & M - Motor Vehicle Strada	OSDS	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	30,000.00	30,000.00	-	
P17	R & M.- Office Equipment (Aircon Cleaning)	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	60,000.00	60,000.00	-	
	<b>Insurance:</b>												
P18	Fidelity Bond	OSDS/CID/SGOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	25,000.00	25,000.00	-	
P19	GSIS Insurance Buildings	OSDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	100,000.00	100,000.00	-	
	<b>Seminars and Trainings:</b>												
P20	Training Expenses / Registration Fees / Regional Mancorn Regis	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	398,000.00	398,000.00	-	
P21	Executive Conference (60 pax)	OSDS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	288,000.00	288,000.00	-	
P22	GAD Activities	OSDS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	50,000.00	50,000.00	-	
P23	Travel Expenses - Trainings	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1,000,000.00	1,000,000.00	-	
P24	Training Venues/Food/Other Training Expenses	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement	January to Decem	N/A	January	January	GoP	1,662,000.00	1,662,000.00	-	HRTD Funds
P25	Meals for Training / Workshop / Capacity Building	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement	January to Decem	N/A	January	January	GoP	100,000.00	100,000.00	-	
	<b>Other Expenses:</b>												
P26	Petty Cash (Other MOOE) including Water Expense	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	180,000.00	180,000.00	-	
P27	Petty Cash (Fuel)	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	180,000.00	180,000.00	-	
P28	Pasidungog Celebration 2025	OSDS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	40,000.00	40,000.00	-	
P29	DepEd Founding Anniversary	OSDS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	40,000.00	40,000.00	-	
P30	RFOT Hosting 2025	OSDS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	100,000.00	100,000.00	-	
	<b>TOTAL</b>									7,388,000.00	7,388,000.00	-	

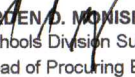
Prepared by:

  
**MARISSA D. PELONE, DPA**  
 SEPS M and E  
 Head, BAC Secretariat

Approval Recommended:

  
**CHRISTINE A. PAQUIBOT, Ed.D., CESO VI**  
 Assistant Schools Division Superintendent  
 BAC Chairman

Approved by:

  
**ARDEN D. MONISIT, Ed.D.**  
 Schools Division Superintendent  
 Head of Procuring Entity